



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

February 8, 2019

Dr. Barbara Eason-Watkins
Michigan City Area Schls #4925
408 S Carroll Ave
Michigan City, IN 46360

**Edgewood Elementary School
Amendment # 3
2018-2019 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **Edgewood Elementary School** has been approved. These funds are authorized for use as of **February 4, 2019**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2018-2019 1003(g) School Improvement Grant Availability:	\$	\$136,301.00
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Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #3 SY 2018-2019

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. **IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.**

School Name:		Edgewood Elementary School	
Person(s) requesting Amendment:		Kristin Smith / Peggy Thomas	
Phone number and email:		ksmith@mcas.k12.in.us , pthomas@mcas.k12.in.us	
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
	The school budgeted \$47,230.67 for certified instruction; this is \$4,975.14 more than what is needed for certified instruction.	The school did not budget enough in Professional Services, Instruction. The school needs \$4,975.14 to pay Kelly Services. This \$4,975.14 will be moved from certified instruction.	This is the remaining balance for Kelly Services which began the year employing our long term certified staff member.

1003g SIG Amendment #3 SY 18-19

Complete the budget below:

SY 2018-2019		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
nt Numb	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 42,255.53	\$ 7,327.80	\$ 6,201.04	\$ 1,000.00			\$ 1,360.20	\$ 439.97	\$ 8,501.03		\$ 67,085.57
21000	Support											\$ -
22100	Improvement or	\$ 27,200.00	\$ 449.00	\$ 2,082.00	\$ 83.29	\$ 35,418.14		\$ 2,000.00	\$ 476.00			\$ 67,708.43
22900	Other											\$ -
25191	Personnel											\$ -
26000	Operation &											\$ -
27000	Transportation											\$ -
33000	Continuity	\$ 1,400.00		\$ 107.00								\$ 1,507.00
60100	Transfers											\$ -
	Confirm	\$ 70,855.53	\$ 7,776.80	\$ 8,390.04	\$ 1,083.29	\$ 35,418.14	\$ -	\$ 3,360.20	\$ 915.97	\$ 8,501.03	\$ -	\$136,301.00
	Indirect Cost:	Subtract the amount above \$25,000 (per individual contracted service) from your total budget:										5,443
		Total after deducting Property:										130,878
		Total Available for Indirect Costs:										
		Amount of Indirect Cost to be used:										
		Grand Total After Indirect Cost:										136,301

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Books for staff PD, chart paper , markers	Two monitors with chrome boxes, 5 adjustable mounts for Promethean boards, classroom mice, Chromebooks
Professional Services	Other Purchase Services (travel, communication)
Contract with SchoolRise for ongoing PD & leadership support	Principal and instructional coach to attend National Principal Conference

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Karen Marfise	Permanent Sub	certified	1	N	N	NA	Permanet Sub to enable in-school, ongoing PD, Obs & debriefing
Julie Pitman	STEAM Teacher	certified	0.5	N	Y	MCAS General Fund	Allow full-time art instruction, along with intergration of coding, science,
All certified	Stipends	certified	1	Y	N	NA	Stipends for beyond the day or school or school year
Ryan Issac	Additional Instructional Assistant	non-certified	1	N	N	NA	Instructional assistant for the New Beginnings Program

1003g SIG Amendment Narrative #3 SY 2018-2019

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School Name:	Edgewood Elementary School		
Person(s) requesting Amendment:	Kristin Smith		
Phone number and email:	ksmith@mcas.k12.in.us		
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
	The school budgeted \$47,230.67 for certified instruction.	Our long term sub has been hired in as an MCAS employee, so her salary funds need to be moved to certified salary instruction. 4,975.14 needs to stay in professional services instruction to cover past payroll expences.	This is the remaining balance for Kelly Services which began the year employing our long term certified staff member. Move funds from instruction, certified salary.
		The school did not budget enough funds for Chromebooks software. The school would like to move \$338 into related tech hardware.	

1003g SIG Amendment #3 SY 18-19

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